

Finance and Corporate Services Scrutiny Board (1) Work Programme 2016/17

6 July 2016
The Digital Agenda
7 September 2016
2017-20 Medium Term Financial Strategy and Efficiency Strategy EU Funding
19 October 2016
Reserves
22 November 2016 – Joint with SB3
Digital Strategy Task and Finish Group report back
30 November 2016
Impact of changes to Local Council Tax Support Scheme Procurement Strategy and Social Value Act
25 January 2017
The Move to Friargate Workforce Strategy Capital Programme
29 March 2017
Update on Early Retirement/Voluntary Redundancy Programme (ER/VR) Digital Strategy Task and Finish Group Update
Dates to be determined
Impact of changes to Local Council Tax Support Scheme – June 2017

Date	Title	Detail	Lead Officer
6 July 2016	The Digital Agenda	To introduce the developing Digital Strategy enabling the Board to input into it as it is still in draft form. To look to set up a working group to develop further strands of work. This will be identified at the meeting.	Lisa Commane
7 September 2016	2017-20 MTFS	To discuss the Council's Medium Term Financial Strategy and its new Efficiency Strategy	Paul Jennings
7 September 2016	EU Funding	To receive a briefing note on the funding received from the EU by the Council.	Chris West
19 October 2016	Reserves	To look at reserves in detail and how the information on them is presented to the public.	Barry Hastie/ Paul Jennings
30 November 2016	Impact of changes to Local Council Tax Support Scheme	Changes were introduced to the Local Council Tax Support Scheme from April 2016. This item is to look at the impact of implementation after 6 months. To include how much money has been raised as a result of this change, how much it has cost to collect, levels of arrears and the impact on residents. Look to invite external partners in to inform discussion e.g. CAB.	Barrie Strain/ Glenda Cowley
30 November 2016	Procurement Strategy and Social Value Act	To examine the extent to which the Social Value Act is delivering added value when we are letting contracts.	Liz Welton
30 November 2016	Digital Strategy Task and Finish Group report back	To feedback to SB1 the recommendations from the Digital Strategy Task and Finish Group.	Vicky Castree
25 January 2017	The Move to Friargate	To look at progress towards meeting the objectives in the business case.	Nigel Clews/ Martin Vickery
25 January 2017	Workforce Strategy	To review the workforce strategy	Barbara Barrett
25 January 2017	Capital Programme	To receive a line by line update on the 2016/17 Capital Programme.	Paul Jennings
29 March 2017	Update on Early Retirement/Voluntary Redundancy Programme (ER/VR)	Following on from the session on Reserves, this item was requested to look at the uptake of ER/VR and the associated costs.	Barbara Barrett/ Barry Hastie
29 March 2017	Digital Strategy Task and Finish Group Update	To look at progress against the recommendations made by the Digital Strategy Task and Finish Group.	Lisa Commane/ Mark Chester
TBC	Impact of changes to Local Council Tax Support Scheme –	To look at the impact of the changes a year after implementation, including collection rates, cost of collection, levels of arrears, enforcement arrangements the impact on residents.	Glenda Cowley